

Press release
APRR revenue and traffic for the 1st semester 2024
1st semester 2024
Consolidated revenue

<i>in millions of euro</i>	H1 2023	H1 2024	Variation (%) 2024/2023
Toll revenue APRR and AREA	1,370.0	1,413.3	+3.2%
Revenue from retail facilities, telecommunications and other for APRR and AREA	63.5	64.2	+1.1%
Subtotal revenue APRR and AREA	1,433.5	1,477.4	+3.1%
Revenue Aliaé (A79)	20.6	23.4	+13.2%
<i>Of which from commercial facilities</i>	4.1	5.3	
Revenue excluding Construction	1,454.1	1,500.8	+3.2%
<i>Construction revenue (Ifric 12)*</i>	84.2	105.5	<i>nm</i>

APRR's consolidated revenue **excluding Construction** amounted to €1,500.8 million in the first half of 2024, compared with €1,454.1 million in the first half of 2023, an increase of 3.2% (+13.2% for Aliaé (A79)).

Traffic

APRR and AREA networks			
<i>in millions of kilometers travelled</i>	H1 2023	H1 2024	Variation (%) 2024/2023
Light vehicles	10,130	10,074	-0.5%
Heavy goods vehicles	2,059	2,008	-2.5%
Total	12,188	12,082	-0.9%

Overall traffic during the 1st semester went down by 0.9% compared to the previous year.

Light vehicle traffic fell by 0.5% over the first six months, heavy goods vehicle traffic by 2.5%.

Aliaé network (A79)			
<i>in millions of kilometers travelled</i>	H1 2023	H1 2024	Variation (%) 2024/2023
Light vehicles	114.6	130.3	+13.8%
Heavy goods vehicles	71.8	73.1	+1.9%
Total	186.4	203.5	+9.2%

2nd quarter 2024

Consolidated revenue

<i>in millions of euro</i>	Q2 2023	Q2 2024	Variation (%) 2024/2023
Toll revenue APRR and AREA	713.7	740.5	+3.8%
Revenue from retail facilities, telecommunications and other for APRR and AREA	34.3	35.8	+4.3%
Subtotal revenue APRR and AREA	748.0	776.3	+3.8%
Revenue Aliaé (A79)	11.0	12.8	+15.5%
<i>Of which from commercial facilities</i>	2.5	3.0	
Revenue excluding Construction	759.0	789.0	+4.0%
<i>Construction revenue (Ifric 12)*</i>	50.9	82.7	<i>nm</i>

APRR's consolidated net sales **excluding Construction** amounted to €789.0 million in the second quarter of 2024, compared with €759.0 million in the second quarter of 2023, an increase of 4.0% (+15.5% for Aliaé (A79)).

Traffic

APRR and AREA networks			
<i>in millions of kilometers travelled</i>	Q2 2023	Q2 2024	Variation (%) 2024/2023
Light vehicles	5,385	5,334	-1.0%
Heavy goods vehicles	1,028	1,017	-1.0%
Total	6,413	6,351	-1.0%

Total traffic was down by 1.0% in the 2nd quarter of 2024 compared with the previous year, for light as well as for heavy goods vehicle.

Aliaé network (A79)			
<i>in millions of kilometers travelled</i>	Q2 2023	Q2 2024	Variation (%) 2024/2023
Light vehicles	69.2	74.2	+7.2%
Heavy goods vehicles	36.0	38.6	+7.3%
Total	105.2	112.8	+7.3%

(*) Reminder: the application of Ifric 12 from 1st January 2009 requires the recognition of revenue generated by construction activities, which corresponds to infrastructure construction services performed by the concession operator for the account of the concession grantor, this work being entrusted to third parties and recognised using the percentage of completion method.

Investor relations

Xavier Ombredanne
Tel.: + 33 (0)1 71 59 10 56
E-mail: xavier.ombredanne@eiffage.com

Press contact

Sophie Mairé
Tel.: + 33 (0)1 71 59 10 62
E-mail: sophie.maire@eiffage.com