

News release

APRR's revenue and traffic figures for the 1st quarter of 2025

As of March 31, 2025

Consolidated revenue

<i>in millions of euros</i>	Q1 2024	Q1 2025	Change (%) 2025/2024
APRR and AREA toll revenue	672.8	699.5	+4.0%
Revenue from commercial, telecom and other facilities for APRR and AREA	28.4	29.9	+5.4%
Subtotal revenue APRR and AREA	701.2	729.4	+4.0%
Revenue Aliaé (A79)	10.6	12.3	+15.8%
<i>Of which from commercial facilities</i>	<i>2.3</i>	<i>2.6</i>	<i>+15.9%</i>
Revenue excluding Construction	711.8	741.7	+4.2%
<i>Construction revenue (Ifric 12)*</i>	<i>22.8</i>	<i>19.3</i>	<i>Ns</i>

APRR's consolidated revenue **excluding Construction** amounted to €741.7 million in Q1 2025, compared with €711.8 million in Q1 2024, an increase of 4.2%. This figure includes Aliaé (A79), whose turnover was €12.3 million over the period.

Traffic

APRR and AREA			
<i>in millions of km travelled</i>	Q1 2024	Q1 2025	Change (%) 2025/2024
Light vehicles	4,740	4,812	+1.5%
Heavy goods vehicles	991	1,001	+1.0%
Total	5,731	5,813	+1.4%

Total traffic, measured in terms of the number of kilometres travelled, increased by 1.4% in the 1st quarter of 2025 compared to the previous year.

Light vehicle traffic increased by 1.5% over the quarter, while heavy goods vehicle traffic increased by 1.0%.

Aliaé (A79)			
<i>in millions of km travelled</i>	Q1 2024	Q1 2025	Change (%) 2025/2024
Light vehicles	56.1	63.0	+12.2%
Heavy goods vehicles	34.5	38.3	+10.9%
Total	90.7	101.3	+11.7%

(*) Reminder: the application of the Ifric 12 interpretation since 1 January 2009 implies the recognition of a Construction turnover corresponding to the infrastructure construction services provided by the concession companies on behalf of the concessionaire and whose work is entrusted to third parties and accounted for in progress.