

Vélizy-Villacoublay, January 28, 2025
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Press release

APRR revenue and traffic for 2024 and Q4 2024

As of December 31, 2024

Consolidated revenue

<i>in millions of euros</i>	31/12/2023	31/12/2024	2024/2023
APRR and AREA toll turnover	2,839.5	2,963.8	+4.4%
Revenue from commercial, telecom and other facilities for APRR and AREA	134.5	138.4	+3.0%
Subtotal APRR and AREA revenue	2,974.0	3,102.2	+4.3%
Aliaé revenue (A79)	44.7	50.3	+12.5%
<i>of which from commercial facilities</i>	<i>10.2</i>	<i>12.5</i>	<i>+ 22.4%</i>
Revenue excluding Construction	3,018.7	3,152.5	+4.4%
<i>Construction revenue (Ifric 12)*</i>	<i>230.5</i>	<i>204.1</i>	<i>nm</i>

APRR's consolidated revenue excluding Construction amounted to €3,152.5 million as of December 31, 2024, compared with €3,018.7 million as of December 31, 2023, an increase of 4.4% (+12.5% for Aliaé (A79)).

Traffic

APRR and AREA networks			
<i>in millions of km travelled</i>	31/12/2023	31/12/2024	2024/2023
Light vehicles	21,672	21,769	+0.5%
Heavy goods vehicles	4,004	3,973	- 0.8%
Total	25,675	25,742	+0.3%

Total traffic, measured in terms of kilometres travelled, was up 0.3% on 31 December 2024 compared to the previous year. Light vehicle traffic grew by 0.5% and heavy goods vehicle traffic decreased by 0.8%.

Aliaé Network (A79)			
<i>in thousands of km travelled</i>	31/12/2023	31/12/2024	2024/2023
Light vehicles	280.2	309.9	+10.6%
Heavy goods vehicles	140.4	145.0	+3.2%
Total	420.6	454.8	+8.1%

Q4 2024

Consolidated revenue

<i>in millions of euros</i>	Q4 2023	Q4 2024	2024/2023
APRR and AREA toll turnover	665.6	707.0	+6.2%
Revenue from commercial, telecom and other facilities for APRR and AREA	31.8	32.3	+1.7%
Subtotal APRR and AREA revenue	697.4	739.4	+6.0%
Aliaé revenue (A79)	10.6	12.0	+13.0%
<i>of which from commercial facilities</i>	<i>2.2</i>	<i>2.6</i>	<i>+ 18.0%</i>
Revenue excluding Construction	708.0	751.3	+6.1%
<i>Construction revenue (Ifric 12)*</i>	<i>90.5</i>	<i>59.5</i>	<i>nm</i>

APRR's consolidated revenue excluding Construction amounted to €751.3 million in Q4 2024, compared with €708.0 million in Q4 2023, an increase of 6.1% (+13.0% for Aliaé (A79)).

Traffic

APRR and AREA networks			
<i>in millions of km travelled</i>	Q4 2023	Q4 2024	2024/2023
Light vehicles	4,869	4,992	+2.5%
Heavy goods vehicles	1,001	1,004	+0.4%
Total	5,870	5,996	+2.2%

Total traffic, measured in terms of kilometres travelled, increased by 2.2% in Q4 2024 compared to the previous year. Light vehicle traffic increased by 2.5% and heavy goods vehicle traffic by 0.4%.

Aliaé Network (A79)			
<i>in thousands of km travelled</i>	Q4 2023	Q4 2024	2024/2023
Light vehicles	61.2	68.9	+12.7%
Heavy goods vehicles	35.1	36.7	+4.4%
Total	96.3	105.6	+9.6%

(*) Reminder: the application of the Ifric 12 interpretation since 1st January 2009 implies the recognition of a Construction turnover corresponding to the construction services of the infrastructures carried out by the concession companies on behalf of the Grantor and whose works are entrusted to third parties and accounted for in progress.